

APPENDIX 1 - Funding Allocation breakdown across Highway Assets 2014/15

Details	Allocation 14/15
Funding Sources	
LTP Maintenance Block Settlement (DfT Grant)	£3,435,000.00
Additional Highway Maintenance Funding (DfT)	£353,000.00
Additional Council Capital Funding	
Highway Surfacing	£1,000,000.00
Highway Structures	£1,000,000.00
Footway Improvements in Highways	£200,000.00
Flood Protection in Chew Magna	£200,000.00
Anticipated Programme carry forward 13/14	£619,400.00
Total Funding	£6,807,400.00
Asset Funding Distribution	
Highways Structures	£2,234,000.00
Street Lighting	£322,400.00
Maintenance - Footways	£445,000.00
Maintenance Carriageways:	
Major Re-Construction	£540,000.00
Surface Dressing + Pre-patching	£573,000.00
Classified Roads	£950,000.00
Un-classified Roads Asphalt Concrete	£763,000.00
Un-classified Roads Micro Asphalt	£500,000.00
Planned Road Marking Improvement Programme	£100,000.00
Highway Drainage	£180,000.00
Chew Valley Flood Protection	£200,000.00
Total Spend	£6,807,400.00